GOVERNMENT OF Nagaland
ACCOUNTS AT A GLANCE (At the end of February,2020)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of April,2020 (Rs. In crore)

Sl. No.	Description	Budget Estimates 2020-21	Actuals up to April' 2020	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1.	**Revenue Receipts**	**14647.88**	**10.18**	**0.07**	0.24
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii...+ xii)	**5504.50**	**8.63**	**0.16**	0.54
(i)	GST	1901.27	0.00	0.00	0.00
(ii)	Stamps and Registration	3.10	0.00	0.00	3.79
(iii)	Land Revenue	1.20	0.01	0.83	26.25
(iv)	Sales Tax	265.50	4.08	1.54	5.62
(v)	State Excise Duties	5.50	0.26	4.73	6.08
(vi)	State's Share of Union Taxes	4493.37	0.00	0.00	0.00
(vii)	Other Taxes and Duties	0.25	0.00	0.00	0.00
(viii)	Taxes on wealth	(-)0.04	0.00	0.00	0.00
(ix)	Taxes on vehicles	131.72	0.90	0.68	6.88
(x)	Taxes & Duties on Electricity	1.10	0.21	19.09	22.22
(xi)	Taxes on Goods & Passenger	25.00	0.03	0.12	6.72
(xii)	Taxes on profession (State Tax)	37.50	3.14	8.37	6.32
	(b) Non –Tax Revenue	**272.23**	**1.55**	**0.57**	1.37
	(c) Grants –in-Aid and Contribution	**8871.15**	**0.00**	**0.00**	0.00
2.	**Capital Receipts**	**6178.14**	**717.19**	**11.61**	26.43
	(a) Recovery of **Loans and Advances** (Non debt Capital Receipts)	1.50	0.09	6	2.65
	(b) Other Receipts	0.00	0.00	0.00	0.00
	(c) Borrowings and Other Liabilities (Net)	6176.64	**717.10**	3.49	26.44
3.	**Total Receipts (1+2)**	**20826.02**	**727.37**	**3.49**	7.28
4.	**Revenue Expenditure** (a+b+c+d+e)	**13623.54**	**727.37**	**5.34**	4.76
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	4753.07	160.47	3.38	3.40

	(b) Expenditure on Interest Payments	790.50	0.00	0.00	4.49
	(c) Expenditure on Salaries/Wages	5891.97	450	7.64	6.87
	(d) Expenditure on Pension	2188.00	116.90	5.34	9.79
	(e) Expenditure on Subsidy	0.00	0.00	0.00	0.00
5.	**Capital Expenditure (a+b)**	**2376.90**	**0.00**	**0.00**	13.23
	(a) Expenditure on Capital Account {(excluding (b)}	2376.90	**0.00**	**0.00**	13.23
	(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
6.	**Sector Wise Expenditure**				
(i)	**General Sector**	**6323.97**	**395.28**	**6.25**	6.65
	(a) Revenue	5893.47	395.28	6.71	6.98
	(b) Capital	430.50	0.00	0.00	1.29
(ii)	**Social Sector**	**4468.09**	**207.34**	**4.64**	3.59
	(a) Revenue	3727.17	207.34	5.56	4.09
	(b) Capital	740.92	0.00	0.00	0.06
(iii)	**Economic Sector**	**5208.38**	**124.75**	**2.40**	1.88
	(a) Revenue	4002.90	124.75	3.12	2.14
	(b) Capital	1205.48	0.00	0.00	0.00
(iv)	**Grants –in-aid-Contributions**	0.00	0.00	0.00	0.00
7.	**Total Expenditure (4+ 5)**	16000.44	727.37	4.55	7.28
8.	**Loans and Advances Disbursed**	**3.50**	**0.00**	**0.00**	**0.00**
9.	**Revenue Surplus (+)/Deficit (-) (1 - 4)**	(+)1024.34	(-)717.19	(-)70.01	(-)112.70
10.	**Fiscal Surplus (+)/Deficit (-) [{ 1 + 2(a) +2(b)}] - 7-8**	(-)1354.56	(-)717.10	52.94	26.43
11	**Primary Deficit (-)/Surplus (+) = 10 - 4(b)**	(-)564.06	(-)717.10	127.13	0.36

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(Rs.₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	8.63	8.63	26.83	26.83
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	1.55	1.55	4.51	4.51
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend

(Format of the Progressive Figures)

REVENUE RECEIPTS

(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	0.09	0.09	0.04	0.04
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ *in Crores*)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	717.10	717.10	1279.16	1279.16
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	160.47	160.47	150.73	150.73
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	39.56	39.56
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	450.00	450.00	367.00	367.00
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	116.90	116.90	196.57	196.57
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend

(Format of the Progressive Figures)

CAPITAL EXPENDITURE

(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				